



Association of people living with HIV/AIDS (APL+)

450 Rd, Nakeakham, xaythany district, Vientiane Capital Laos PDR. Tel: 030 5011871  
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## **Project report**

### **Project: Scaling up and improve education facilities**

#### Project objective

- To develop/improve elementary school's facility and support child's education at elementary schools
- To improve reading skill for elementary school students in rural areas particularly in country side of Laos

Project Location: Vientiane capital, Laos

Project duration: 2021 -2022

Project responsibility: Mr. Phanthamith Seangpanya.

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#### **Project back group**

Association of People living with HIV/AIDS (APL+) in collaboration with local authorities particularly education sector, teachers, students in 2 schools in Vientiane capital. The project to improved schooling facilities and strengthen reading skill for students at elementary level, the project identifies 3 elementary schools where the need to reparations some part of school building and improve materials (**walls, ceiling, doors, windows and water supplies systems, wash hand station, color painting**) the project started delay than planned because of the COVID pandemic and lock down of government, (lock down from April 2021 - December 30<sup>th</sup> 2021), during these couldn't move around and not able to contract the schools where we planned to renovated, name Nongthaner, and Nafey.

Receipt budget on 25<sup>th</sup> September 2021, total: 6,715 USD and receipt books total 100 books on 9<sup>th</sup> December 2021.

The project to renovated on 7<sup>th</sup> November 2021 and completed on 17<sup>th</sup> January 2022.

1. Start to renovated the first school on 7<sup>th</sup> November 2021 – 23<sup>th</sup> December 2021, Nakook elementary school, we conducted 6 hand washing station including water supplies systems, schools' walls long 70-meter x high 3-meter, the wall was constructed or build by cement and sand block, one large door for kindergartens school and constructed the kindergartens' walls long 45meter X 1,50 meter. Hand washing for elementary schools 3 sets and 2set for kindergartens school. The school was established and construction since 2009 by the



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ministry of education and there are 372 kids/students and 9 teachers, this school is covered more 5 villages from these areas.

2. The second schools were started to renovated on 5<sup>th</sup> January 2022 till 17<sup>th</sup> January 2022. Dongdok elementary school was established 2005, currently school there are 10 teachers and 235 students. This school we renovated 5 main areas such as: painting new colors, fix 2 doors, install 01 new and 2 renovated, renew the floor one class size 7x 8 meters, install 9 windows and fixed room's ceiling by install new one.
3. Books contribution at Nayang elementary/secondary school, Nambak district laungprabang provinces, give a way book (handover ceremony) on 13<sup>th</sup> December 2021. The handover event was welcomed by chief of school, teachers and students currently there are more 425 students and 13 teachers in Nayang school.

The renovation project receipt total budget from Minato Rotary club on 22<sup>nd</sup> September 2021, total receipt:6.715 USD, and total expenditure as below detail information

No	Description	Unit	Unit Cost	Total cost
1	Windows both of school building, wood, window including setting cost	windows	9x 40 USD	360 USD
2	Doors for both school's building, doors and others necessary for setting the doors including construction cost	3 doors	3x 100 USD	300 USD
3	Celling of school building and installing ceiling cost and others materials	ceiling	500 USD	500 USD
4	Floor elementary school (7mx8m) including construction material and costing	1 room	1 room/floor	1300 USD
5	Setting water supply hand wash station, sanitary, cements, sand, pipes (2 elementary schools) installing 5 hand washing places	2 schools	6 x 100 USD	600 USD
6	Painting color for schools' building and walls	6 boxes	6 x 47 USD	282 USD
7	Other's renovation and repairing a school building (2 schools) wall, at kinder garden and elementary schools total long 115 meters	1 school	4,100 USD	4,100 USD
Total expenditure budget				7,442 USD



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### Project expenditure Report (2021-2022)

**Project Name: Scaling up and improve education facilities**

**Project location:** Dongdok elementary school, Nakook elementary school  
Vientiane capital, Laos.

**Exchange Rate 1\$=10,800 Laokip, Date 5<sup>th</sup> Jan 2022**

No	Materials/equipment's for construction	Unit	Unit cost Lao kip	Lao KIP	USD
1	Smart boos light SCG 120cmx3.5mm (195/lat) for ceiling/walls	20	55,500	1,110,000	103 USD
2	Duragres brand size 16 x16 D-16 Cabellowood Dark Brown/1, for school floors, and removed old floors	57	250,000	14,250,000	1,320 USD
3	Jorakay Brand Premium Plus No. 0768/1kg, size 1x20	15	40,000	600,000	56 USD
4	Total THTNo.84251/2,5, for color painting and SQIDHOOK, No. 07 for color painting	12	100,000	1,200,000	112 USD
5	U-90 color, No. U332/1gl, (1x4) color for window and door's painting	9	182,000	1,638,000	151 USD
6	Beger cool all Plus, No. Base B 2.5gl for outside color	5	539,500	2,697,500	250 USD
7	Beger cool all Plus No. Base A 2,5gl	6	496,000	2,976,000	276 USD
8	Beger color Design No.70B, No.1ml	50	45,000	2,250,000	208 USD
9	Beger Color Design No.9RC/1ml	30	15,000	450,000	42 USD
10	Sand and stone for wall construction 5 Mini truck	5	280,000	1,400,000	130 USD
11	Cement for wall constructions 2 tone	3	850,000	2,550,000	237 USD
12	Hand washing materials, pipe, water switches and other materials for hand washing of 2 schools	2	3,240,000	6,480,000	600 USD
13	Construction cost and labor for constructors of both schools 3 people 61 days, 4 workers	4	3,500,000	14,000,000	1,296 USD



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14	Steels for construction Nakook elementary school's walls	39	68,000	2,652,000	245 USD
15	Cement Pillars/fences for nakook elementary school and kinder garden school	50	90,000	4,500,000	417 USD
15	Window frame, removed old windows and accessory	9	432,000	3,888,000	360 USD
16	Doors for both school's building, doors and others necessary for setting the doors including construction and removed costed	3	1.080,000	3,240,000	300 USD
17	Nets 40 x 3 m and steel with 3 m of 2 cement pillars/fences		2,780,000	2,780,000	258 USD
18	Celling of school building and installing ceiling cost and others materials, removed/installed size 4 x3 = 12m	12	550,000	6,600,000	612 USD
19	Cements and sand for Floor elementary school (7mx8m) including construction material and costing		3,200,000	3,200,000	296 USD
20	Nails size 1 cm/5 Kg and 2,5cm/3kg	8	35,000	280,000	26 USD
21	Wood for covered ceiling size 3cm x3m	18	20,000	360,000	34 USD
22	Steel lines for washing pillars size 2,5cm x6m	10	54,000	540,000	50 USD
23	Pipes No. 18, size 18 x 5m, pipes connectors 35 pieces		669,600	669,600	62 USD
<b>Total expenditure</b>				<b>80,373,600</b>	<b>7,442 USD</b>

Vientiane capital, Date: 27<sup>th</sup> February 2022

Project responsibility

Phanthamith seangpanya (Nith)





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<b>Supported by Minano Rotary club</b>	<b>6,715 USD</b>
<b>Our contribution</b>	<b>727 USD</b>

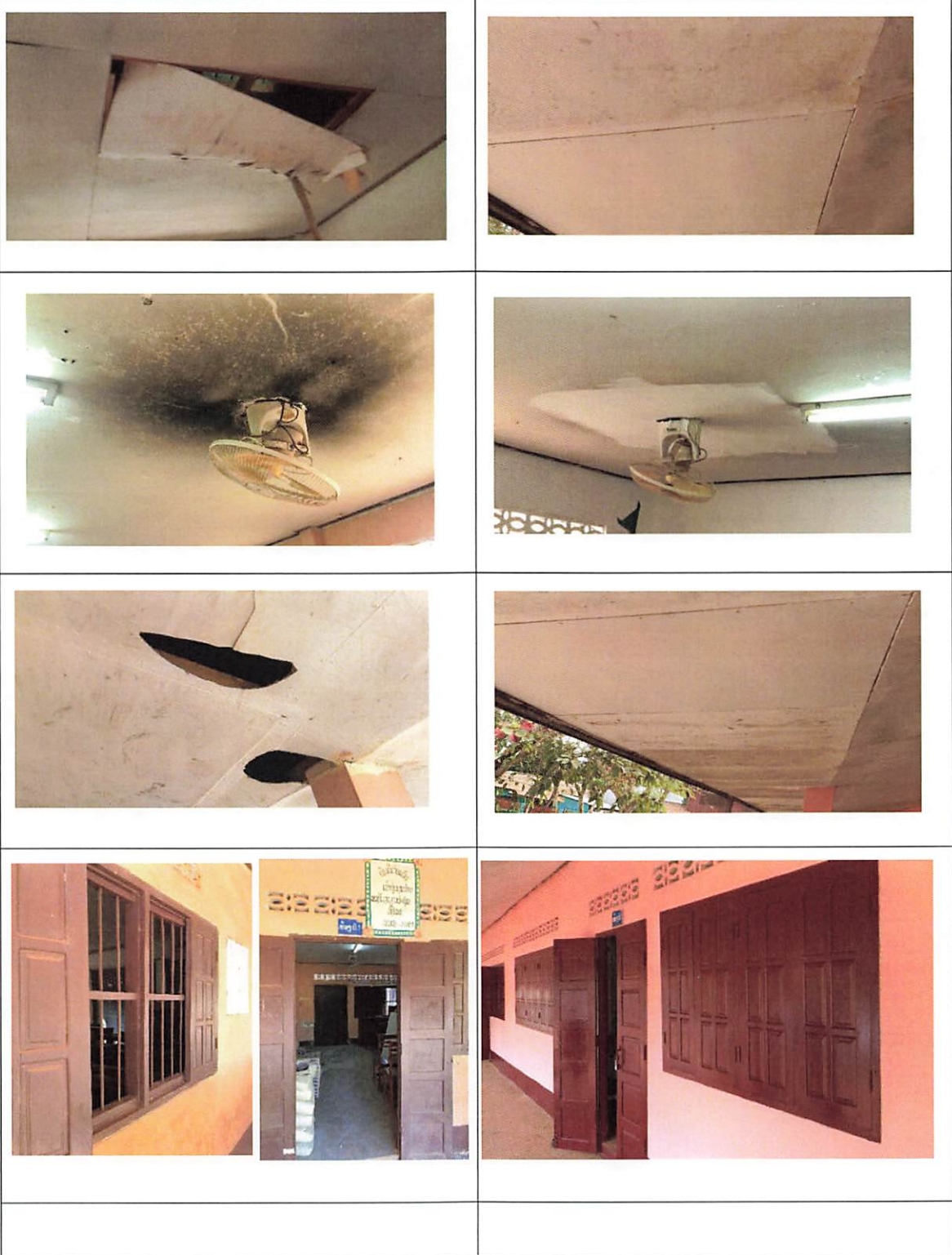
Before renovation	After renovation
	
	
	



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Over all renovation / Some construction photos



Book Hand over ceremony at Nayang secondary school, Nambak district Laungprabang Province



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The information and photos above are including 2 school renovation, Hand washing sanitation and give away book's ceremony. Total beneficial of 3 project areas there are 1032 students, 32 teachers,

1. <https://www.youtube.com/watch?v=20tDIM1hsKg>

On behalf of key responsibility I would like to say thank you very much for your support and be a part of education development and build a better education for Children of Laos.

Vientiane capital Laos. Date: 29<sup>st</sup> January 2022

Project responsibility

Phanthamith seangpanya

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